



NEW HAMPSHIRE  
**DHHS**  
DEPARTMENT OF  
**HEALTH & HUMAN SERVICES**

## **Glenciff Home**

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**April 25, 2023**

**Ellen Lapointe, CEO**

**L. Todd Bickford, Executive Director Glenciff Home**

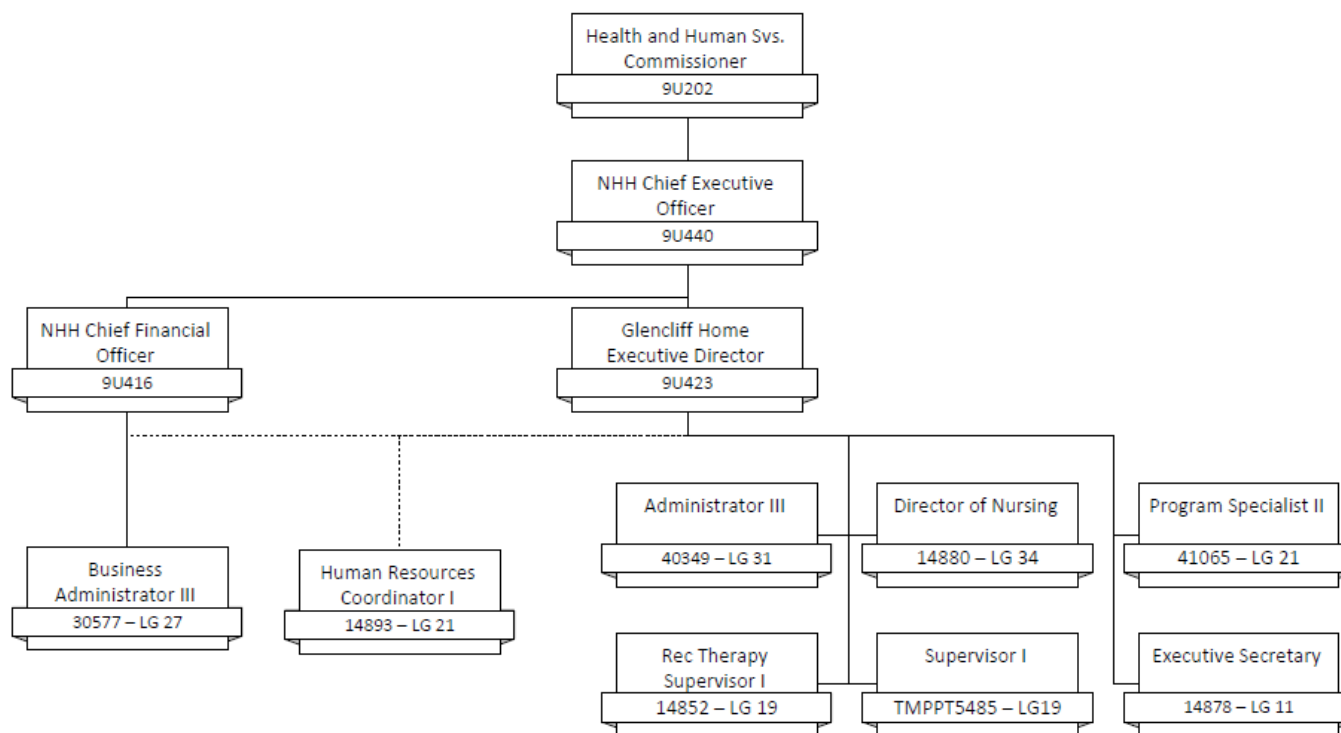
## Mission

**Strive to provide a continuum of service to New Hampshire's developmentally disabled and/or mentally ill population in a home-like atmosphere with an emphasis on independence, dignity and acceptance.**



# NH Department of Health and Human Services

## Glenciff Home: Administration



### Glenclyff Home

- Glenclyff Home is a health care facility that provides a continuum of services for New Hampshire residents who have a developmental disability and/or a severe mental illness in a home-like atmosphere with an emphasis on independence, dignity, acceptance and, when possible, a return to the community.
- Glenclyff Home provides direct services through 169 Full-time employees with additional contracted providers.

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 5710: Professional Care						
General Funds	\$1,731	\$2,569	\$2,393	\$2,393	\$2,465	\$2,465
<b>TOTAL FUNDS</b>	<b>\$8,437</b>	<b>\$11,901</b>	<b>\$11,091</b>	<b>\$11,091</b>	<b>\$11,427</b>	<b>\$11,427</b>
Activity 5720: Custodial Care						
General Funds	\$2,218	\$2,716	\$2,627	\$2,627	\$2,697	\$2,697
<b>TOTAL FUNDS</b>	<b>\$2,221</b>	<b>\$2,719</b>	<b>\$2,629</b>	<b>\$2,629</b>	<b>\$2,699</b>	<b>\$2,699</b>
Activity 7892: Maintenance						
General Funds	\$1,994	\$2,155	\$2,289	\$2,289	\$2,327	\$2,327
<b>TOTAL FUNDS</b>	<b>\$1,994</b>	<b>\$2,155</b>	<b>\$2,289</b>	<b>\$2,289</b>	<b>\$2,327</b>	<b>\$2,327</b>
Activity 5740 & 8132: Administration & Workers Comp						
General Funds	\$1,452	\$1,066	\$1,545	\$1,545	\$1,571	\$1,571
<b>TOTAL FUNDS</b>	<b>\$1,452</b>	<b>\$1,066</b>	<b>\$1,545</b>	<b>\$1,545</b>	<b>\$1,571</b>	<b>\$1,571</b>

### HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
Request to replace Other Funds (Agency Income), with General Funds, due to reduced census.	\$1,100		-\$1,100	\$0	\$1,100		-\$1,100	\$0

### HB2 Budget Areas For Consideration

None